

TRI-COUNTY COMMUNITY ACTION AGENCY

2018 – 2019 Head Start Annual Report

Enrollment

- Funded enrollment.....181
- Average monthly enrollment.....181
- Total number of children served.....210
- Total number of families served.....199
- Total number of single parent families served.....155
- Total number of two parent families served.....44
- Total number of children enrolled in full day.....37
- Eligible preschoolers served.....45
- Total number of children served with an IEP.....24

Program Data

- Total number of pre-school children up to date on their physicals.....204
- Total number of preschool children who have health insurance204
- Number of preschool children up to date on their Immunizations.....204
- Number of preschool children with continuous accessible Dental care171
- Over \$48,000.00 in meals served throughout the year.

Preparing Children for Kindergarten

Preschool Curriculum – The Creative Curriculum for Preschool and Tools of the Mind

AI's Pals – Several of our teachers are certified to use this curriculum to improve social/emotional skills.

Transition to Kindergarten Activities

- Guided observation of kindergarten classrooms by Head Start teacher
- Classroom field trips to elementary schools
- Transition to kindergarten activity kits used in the classroom and during home visits
- Sharing information about rising kindergarten children with their future teachers

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School Readiness/Outcomes

According to Teaching Strategies Gold – Data below shows child outcomes related to School Readiness and the percentage of 4 year olds meeting the highest level.

Skill	Fall 2018	Spring 2019
Social Emotional	53.5%	63.2%
Physical- Gross Motor	67.5%	63.2%
Physical – Fine Motor	67.5%	63.2%
Language	55.5%	65.8%
Cognitive	55.0%	65.8%
Literacy	50.0%	73.7%
Mathematics	47.5%	63.2%

Parental Involvement Activities

- Ready Rosie parent curriculum
- Monthly parent meetings in Halifax and Mecklenburg counties
- Home visits by Family Case Managers and Educational staff
- In-school conferences with the educational staff
- Parent support and referrals provided to families
- Policy Council Meetings
- Family fun events
- Volunteer opportunities in the classroom or on field trips
- Fatherhood initiative

Number of children whose father or father figures participated in parent activities throughout the year173

Quality Improvement and Training

- Regular meetings and telephone conferences with grantee specialist and T/TA representative
- CLASS reviews on each classroom twice a year with feedback provided to the instructional staff for ongoing improvement
- Monthly staff development training which includes, but is not limited to, behavior management, staff orientation, team building, home visits and parent involvement, licensing standards, ELOF, ACES training, and Ready Rosie.
- Opportunities for outside conferences for staff.

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Tri-County Community Action Agency's Head Start Budget

Fiscal Year 2018		
	<u>Budget</u>	<u>Expenditures</u>
2018	1,312,536	1,230,927
Fiscal Year 2019		
	<u>Budget</u>	<u>Expenditures</u>
June 2019	674,914	674,914
December 2019	957,341	933,952
TOTAL:	1,632,255	1,608,866
Note: Fiscal Year 2019 reflects figures from the end of a five-year grant (June 2019) and the beginning of a new five-year grant (December 2019).		

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